

2204-Sports and Youth Services		
Sanctioned Budget 2020-21		
(Rs. In Lakhs)		
Sr.No.	Scheme Name	Sanctioned Provision 2020-21
	Committed Expenditure Scheme	
1	<u>001-Direction and Administration</u>	
1	(00)(01) Directorate of Sports and Youth Services.(2204-1371)	
	01-Salaries	4013.10
	03-Overtime Allowances	0.70
	06-Telephone Electricity & Water Charges	25.00
	11-Domastic Trevel Expenses	28.00
	13-Office Expenses	50.00
	14-Rent Rate and Taxces	9.25
	17-Computer Expenses	1.89
	21-Supplies and Materials	0.25
	24-Petrol Oil Lubricant	14.00
	26- Advertising and Publicity	1.00
	50-Other Charges	0.30
	51-Motor Vehicles	1.16
	001-Direction & Administration:- Total	4144.65
2	101 Physical Education,	
2	(01)(02)Establishment of National Displine Scheme (Physical Training Instructors) 2204-1406	
	01-Salaries	34.4
	06-Telephone Electricity & Water Charges	0.10
	11-Domastic Trevel Expenses	0.03
	13-Office Expenses	0.45
	101-Physical Education - Total	34.98
3	102-Youth Welfare Programme for Students.	
	(102)(01) National Cadet Corps	
3	(01)(01) National Cadet Corps - Voted 2204-0016	
	01-Salaries	4515.16
	03-Overtime Allowances	8.00
	06-Telephone Electricity & Water Charges	70.00
	11-Domastic Trevel Expenses	11.00
	13-Office Expenses	100.00
	14-Rent Rate and Taxces	80.00
	21-Supplies and Materials (Camps and Courses)	1100.00
	24-Petrol Oil Lubricant	60.00
	27 -Minor Works	0.50
	28 -Professional Services	105.00
	31- Graint in aid	2.97
	34 -Scholarship and Stipends	0.82
	(102)(01) National Cadet Corps Total:-	6053.45
	(02)(01) Scouting and Guiding Grants in aid to Maharashtra State Bharat Scouts abd Guides, Mumbai. 2204-0034	
	36- Grant in aid ,(Salary)	1408.68
	102-Youth Welfare Programme for Students. Total:-	7462.13
4	103--Youth Welfare Programme for Non- Students.	

5	(01)(02) Financial Assistance to the Youth Hostel Aurangabad, (2204-1433)	
	01-Salaries	1.08
	06-Telephone Electricity & Water Charges	0.10
	11-Domastic Trevel Expenses	0.09
	13-Office Expenses	0.40
	50-Other Charges	0.30
	Total -(01)(02)	1.97
5	104-Sports and Games	
6	(10)(01) Establishment of Sports Coaching Center .2204-1676,	
	01-Salaries	1304.56
	06-Telephone Electricity & Water Charges	0.60
	11-Domastic Trevel Expenses	4.00
	13-Office Expenses	2.05
	Total - (10)(01)	1311.21
7	(15)(01) Development of Playgrounds. (2204-1694)	
	01-Salaries	54.58
	02-Wages	0.14
	13-Office Expenses	1.20
	14-Rent Rate and Taxces	0.10
	26- Advertising and Publicity	0.30
	27 -Minor Works	0.69
	Total - (15)(01)	57.01
8	(01)(01) Maharashtra State Sports Council. 11-Travel Expenses 2204-1542	1.50
9	(08)(02) Honorarium to Renowned Veterens Players for Outstanding Performance in the National/Inter-National Tournaments, 31-Grant in aid (committed) 2204-1658.	56.85
10	Organisation of State Sports Awards Functions, 50-Other Charges 2204-1569	175.00
	104-Sports and Games- Total	1601.57
	Committed Expenditure Scheme - Total	13245.30

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	Scheme	
1	103-Youth Welfare Programme for Non Students.	
1	(01)(01) Financial Assistance to Youth Centers and Other Bodies. 31-Grant in aid 2204-1424	90.00
2	(09)(01) Programme for Mass Participation of Youth.(Organisation of Cycle and Marathon Races) 31-Grant in aid. 2204-1489	0
3	(10)(01) Extention of Youth Welfare Programme in Rural Areas. 31-Grant in aid .2204-1498	0.00
	103-Youth Welfare Programme for Non Students. Total	90.00
2	Youth Policy Scheme	
4	(01)(09) Grant in aid to StateYouth Development Fund. 31-Grant in aid 2204-5671	50.00
5	(10)(09) Establishment of Yuva Training Center. 31-Grant in aid (2204-5537)	20.00
6	(10)(10) Yuva Puraskar. 31-Grant in aid (2204-5564)	106
7	(10)(11) To Establishment of Youth Hostel. 31-Grant in aid (2204-5573)	200.00
8	(10)(12) To Organize Youth Festival. 31-Grant in aid (2204-5582)	500.00
9	(10)(13) To arrange various programmes for development of talents related leadership and personality development and other welfare programme . 31-Grant in aid. (2204-5591)	300.00
	Youth Policy Total:-	1176.00
3	104-Sports and Games	
10	(06)(02) Participation in All India Civil Services Competition, 31 - Grant in aid. 2204- 1981	50.00
11	(06)(05) Organisation of All India Civil Services Competition, 31 - Grant in aid. 2204-1999	30.00
12	(08)(01) Financial Assistance for the Development of the Art of Wrestling. 2204-1649 34-Scholarship and Stipends. 31-Grant in aid	000.01 159.99
		160.00
13	(09)(01) Sports Talent Scholarship. 2204-1667 34-Scholarship and Stipends. 31-Grant in aid	000.01 399.99
		400.00
14	(16)(01) Establishment of Sports Complex. 2204-1702 31-Grant in aid	1400.00
15	(25)(01) Celebration of Sports Day and Sports week in every District of the Maharashtra State. 2204-1738 50-Other Charges. 31-Grant in aid	00.01 35.99
		36.00
16	(26)(01) Khashaba Jadhav National Wrestling Championship, 2204-2037 31- Grant in aid	100.00
17	(31)(01) Shivshahi Chashak National Kabbadi Championship. 2204-2046 31-Grant in aid	100.00

18	(32)(01) Financial Assistance to Ashwamegh Sports Championship, 2204-2055 31 - Grant in aid.	5.00
19	(33)(01) Establishment of Sports University. 2204-2064 31- Grant in aid	2000.00
20	(34)(01) Free Travel Concession in S.T. to State Sports Awardees. 2204-2073 31- Grant in aid.	0.01
21	(35)(01) Contribution to State Sports Development Funds. 2204-2082 31- Grant in aid	50.00
22	(00)(05) Rajeev Gandhi Khel Abhiyan (State Share 25%) . 31-Grant in aid (2204-5813)	0.00
	104- Sports and Games Total :-	4331.01
4	State Level Schemes	
23	(02)(03) Grant in aid to Registered Sports Bodies of Maharashtra State Sports Council. 31- Grant in aid. (2204-1943)	1000.00
24	(09)(05)Self Protection Training for Women. 31-Grant in aid. (2204-1872)	80.00
25	(09)(06) .Cash Awards to Olympics, Commonwealth,and Asian Games Medalists. (2204-5321) 50-Other Charges 31-Grant in aid	0000.01 1299.99
		1300.00
26	(09)(10) Volley-Ball Championship Competition. 31- Grant in aid. (2204-5401)	100.00
27	(09)(11) Kho-Kho Championship Competition. 31- Grant in aid. (2204-5412)	100.00
28	(09)(14) Recruitmant of Sports Coaches on Honararium basis, 36 Grant in aid (Salary) (2204-5448)	330.00
29	(10)(02) Establishment of Coaching Centers.(Construction of Taluka Sports Complexes), 31 - Grant in aid. (2204-1792)	5947.99
30	(16)(02) Establishment of Sports Complexes. 31-Grant in aid. (2204-1827)	4500.00
31	(16)(03)Maintaince of District Sports Comlexes. 31-Grant in aid. (2204-5312)	2500.00
32	(16)(05) Providing Sports Facilities to Rural and Urban Areas, 31-Grant in aid. (2204-5377)	0.00
33	(33)(02) Establishment of Non-Residential Sports Academy at District Level. 31-Grant in aid. (2204-5395)	100.00
	State Level Schemes- Total:-	15957.99
5	Sports Policy Scheme	
34	(05)(06) Organisation of School Sports Competition, 31-Grant in aid (2204-5635)	1300.00
35	(08)(03) Development of Wrestling Talim Centers, 31-Grant in aid (2204-5475)	10.00
36	(08)(04) .Assistance to International Sportmen for training, Sports material, Guidance fees etc. 31-Grant in aid (2204-5653)	150.00
37	(09)(09) Upgradation of Coaching Skills and Techniques at National Level. (Mission Olympics). 31-Grant in aid (2204-5368)	1000.00
38	(09)(16) Organisation of Sports Training Camps at State Level. 31-Grant in aid (2204-5626)	200.00

39	(09)(17) Awards to encourage Sports Teachers. 31-Grant in aid (2204-5691)	35.00
40	(10)(03) Establishment of District Coaching Centers. 31-Grant in aid. (2204-5682)	400.00
41	(20)(02) Organisation of Training Camps for Sports Teachers . 31-Grant in aid (2204-5555)	400.00
42	(20)(03) Incentive Grants to Secondary Schools/Junior colleges for promotion of sports. 31-Grant in aid. (2204-5662)	290.00
43	(40)(01) Assistance for creation of Sports Facilities. 31-Grant in aid .2204-5706	100.00
44	(39)(01) To Survey the facilities of sports in the State. 31-Grant in aid .2204-5644	50.00
	Sports Policy Scheme Total:-	3935.00
	Centrally Sponcered Schemes	
45	(00)(04) Rajiv Gandhi Khel Abhiyan (Central Share 75%) . 31-Grant in aid. (2204-5804)	0.00
	2204- Sports and Youth Services Total:-	25490.00
46	(00)(02) Construction of Memorial of Sports Personnel (Scheme) .	25.00
	Sports and Youth Services Total:-	25515.00

**2204-Directorate of Sports and Youth Services,
Abstract of Sactioned Budget 2020-21**

Rupees in Lakhs

SrNo	Scheme Name	Sanctioned Budget 2020-21
	Committeed Scheme	
	001-Direction and Administration	4144.65
2	101-Physical Education	34.98
3	102- Youth Welfare Programmes for Students	7462.13
4	103-Youth Welfare Programmes for Non Students	1.97
5	104-Sports and Games	1601.57
	Total Committeed Scheme	13245.30
	Programme expenditure Scheme	
6	103-Youth Welfare Programmes for Non Students	90.00
7	104-Sports and Games	4331.01
8	State Level Scheme	15957.99
9	Youth Policy Scheme	1176.00
10	Sports Policy Scheme	3935
11	Centrally Sponsered Scheme (Rajiv Gandhi Khel Abhiyan)	0.00
12	53-Major Works (Construction of Memorial of Sports Personnel.)	25.00
	Total - Programme expenditure Scheme	25515.00
	Gross Total - 2204 - Sports and Youth Services	38760.30