

**2204-Sports and Youth Services  
Sanctioned Budget 2025-26**

(Rs. In Lakhs)		
Sr.No.	Scheme Name	Sanctioned Provision 2025-26
	<b>Committed Expenditure Scheme</b>	
	<b><u>001-Direction and Administration</u></b>	
1	<b>(00)(01) Directorate of Sports and Youth Services. (2204-1371)</b>	
	01-Salaries	5218.27
	03-Overtime Allowances	0.89
	06-Telephone Electricity & Water Charges	25.00
	10-Contractual Services	100.00
	11-Domastic Trevel Expenses	33.38
	13-Office Expenses	59.63
	14-Rent Rate and Taxces	3.31
	17-Computer Expenses	2.25
	21-Supplies and Materials	0.25
	24-Petrol Oil Lubricant	19.71
	26- Advertising and Publicity	1.00
	50-Other Charges	0.30
	51-Motor Vehicles	1.16
	<b>001-Direction &amp; Administration:- Total</b>	<b>5465.15</b>
	<b>101 Physical Education,</b>	
2	<b>(01)(02) Establishment of National Displine Scheme (Physical Training Instructors) 2204-1406</b>	
	01-Salaries	24.93
	10-Contractual Services	0.10
	06-Telephone Electricity & Water Charges	0.01
	11-Domastic Trevel Expenses	0.03
	13-Office Expenses	0.50
	<b>101-Physical Education - Total</b>	<b>25.57</b>
	<b>102-Youth Welfare Programme for Students.</b>	
	<b>(102)(01) National Cadet Corps</b>	
3	<b>(01)(01) National Cadet Corps - Voted 2204-0016</b>	
	01-Salaries	5760.00
	03-Overtime Allowances	7.00
	06-Telephone Electricity & Water Charges	70.00
	10-Contractual Services	350.00
	11-Domastic Trevel Expenses	13.00
	13-Office Expenses	107.88
	14-Rent Rate and Taxces	125.00
	21-Supplies and Materials (Camps and Courses)	1600.00
	24-Petrol Oil Lubricant	85.00
	27 -Minor Works	0.60
	28 -Professional Services	125.00
	31- Grant in aid	3.94
	34 -Scholarship and Stipends	1.17
	<b>(102)(01) National Cadet Corps Total:-</b>	<b>8248.59</b>
4	<b>(02)(01) Scouting and Guiding Grants in aid to Maharashtra State Bharat Scouts abd Guides, Mumbai. 2204-0034</b>	
	10-Contractual Services	0.01
	31- Grant in aid	67.40
	36- Grant in aid, (Salary)	1874.80
	<b>102-Youth Welfare Programme for Students. Total:-</b>	<b>1942.21</b>
	<b>103--Youth Welfare Programme for Non- Students.</b>	

5	(01)(02) Financial Assistance to the Youth Hostel Aurangabad, (2204-1433)	
	01-Salaries	1.08
	06-Telephone Electricity & Water Charges	0.10
	11-Domestic Travel Expenses	0.09
	13-Office Expenses	0.40
	50-Other Charges	0.30
	<b>Total -(01)(02)</b>	<b>1.97</b>
	<b>104-Sports and Games</b>	
6	(10)(01) Establishment of Sports Coaching Center .2204-1676,	
	01-Salaries	1252.28
	06-Telephone Electricity & Water Charges	0.60
	10-Contractual Services	0.01
	11-Domestic Travel Expenses	4.77
	13-Office Expenses	2.44
	<b>Total - (10)(01)</b>	<b>1260.10</b>
7	(15)(01) Development of Playgrounds. (2204-1694)	
	01-Salaries	65.67
	02-Wages	0.19
	10-Contractual Services	0.01
	13-Office Expenses	1.43
	14-Rent Rate and Taxes	0.10
	26- Advertising and Publicity	0.30
	27 -Minor Works	0.84
	<b>Total - (15)(01)</b>	<b>68.54</b>
8	(01)(01) Maharashtra State Sports Council. 11-Travel Expenses 2204-1542	1.00
9	(08)(02) Honorarium to Renowned Veterans Players for Outstanding Performance in the National/Inter-National Tournaments, 31-Grant in aid (committed) 2204-1658.	65.00
10	Organisation of State Sports Awards Functions, 50-Other Charges 2204-1569	450.00
11	(42)(01) Ambadasant Vaidya Sports University (Deemed University) Governed by Shri Hanuman Vyayam Prasarak Mandal, Amravati (Committed)	
	31, Grants-in-aid (Non-Salary)	0.01
	36, Grant-in-aid (Salary)	0.01
	<b>Total - (42)(01)</b>	<b>0.02</b>
	<b>104-Sports and Games- Total</b>	<b>1844.66</b>
	<b>Committed Expenditure Scheme - Total</b>	<b>17528.15</b>

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(Rs. In Lakhs)		
Sr.No.	Scheme Name	Sanctioned Provision 2025-26
<b>1</b>	<b>103-Youth Welfare Programme for Non Students.</b>	
1	(01)(01) Financial Assistance to Youth Centers and Other Bodies. 31-Grant in aid 2204-1424	50.00
	<b>103-Youth Welfare Programme for Non Students. Total</b>	<b>50.00</b>
<b>2</b>	<b>Youth Policy Scheme</b>	
2	(01)(09) Grant in aid to State Youth Development Fund. 31-Grant in aid 2204-5671	50.00
3	(10)(09) Establishment of Yuva Training Center. 31-Grant in aid (2204-5887) (old head 2204-5537)	5.00
4	(10)(10) Yuva Puraskar. 31-Grant in aid (2204-5564)	125.00
5	(10)(11) To Establishment of Youth Hostel. 31-Grant in aid (2204-5573)	150.00
6	(10)(12) To Organize Youth Festival. 31-Grant in aid (2204-5582)	400.00
7	(10)(13) To arrange various programmes for development of talents related leadership and personality development and other welfare programme. 31-Grant in aid. (2204-5591)	400.00
	<b>Youth Policy Total:-</b>	<b>1130.00</b>
<b>3</b>	<b>104-Sports and Games</b>	
8	(06)(02) Participation in All India Civil Services Competition, 31 - Grant in aid. 2204- 1981	50.00
9	(06)(05) Organisation of All India Civil Services Competition, 31 - Grant in aid. 2204-1999	50.00
10	(08)(01) Financial Assistance for the Development of the Art of Wrestling. 2204-1649 34-Scholarship and Stipends. 31-Grant in aid	150.00
11	(09)(01) Sports Talent Scholarship. 2204-1667 34-Scholarship and Stipends.	350.00
12	(16)(01) Establishment of Sports Complex. 2204-1702 31-Grant in aid	6000.00
13	(25)(01) Celebration of Sports Day and Sports week in every District of the Maharashtra State. 2204-1738 50-Other Charges.	150.00
14	(26)(01) Khashaba Jadhav National Wrestling Championship, 2204-2037 31- Grant in aid	100.00
15	(31)(01) Shivshahi Chashak National Kabbadi Championship. 2204-2046 31-Grant in aid	100.00
16	(32)(01) Financial Assistance to Ashwamegh Sports Championship, 2204- 2055 31 - Grant in aid.	5.00
17	(33)(01) Establishment of Sports University. 2204-2064	
	31- Grant in aid	2525.00
	36 - Grants in aid (salary)	250.00
18	(34)(01) Free Travel Concession in S.T. to State Sports Awardees. 2204-2073 31- Grant in aid.	0.01
19	(35)(01) Contribution to State Sports Development Funds. 2204-2082 31- Grant in aid	1050.00
	<b>104- Sports and Games Total :-</b>	<b>10780.01</b>
<b>4</b>	<b>State Level Schemes</b>	
20	(02)(03) Grant in aid to Registered Sports Bodies of Maharashtra State Sports Council. 31- Grant in aid. (2204-1943)	1500.00
21	(09)(05) Self Protection Training for Women. 31-Grant in aid. (2204-5851) (old head 2204-1872)	0.01
22	(09)(06) Cash Awards to Olympics, Commonwealth and Asian Games Medalists. (2204-5321) 31-Grant in aid	3200.00

(Rs. In Lakhs)		
Sr.No.	Scheme Name	Sanctioned Provision 2025-26
23	(09)(10) Volley-Ball Championship Competition. 31- Grant in aid. (2204-5401)	100.00
24	(09)(11) Kho-Kho Championship Competition. 31- Grant in aid. (2204-5412)	100.00
25	(09)(14) Recruitmant of Sports Coaches on Honararium basis, 36 Grant in aid (Salary) (2204-5448)	0.00
26	(10)(02) Establishment of Coaching Centers (Construction of Taluka Sports Complexes), 31 - Grant in aid. (2204-1792)	10000.00
27	(16)(02) Establishment of Sports Complexes. 31-Grant in aid. (2204-1827)	8100.00
28	(41)(01) International Sports University, Maharashtra State, Pune,	
	31 Grants in aid (non Salary)	500.00
	36 Grant in aid (salary)	100.00
	50 other charges	50.00
29	(16)(03) Maintaince of District Sports Complexes. 31-Grant in aid. (2204-5312)	2204.98
30	(33)(02) Establishment of Non-Residential Sports Academy at District Level. 31-Grant in aid. (2204-5395)	200.00
	<b>State Level Schemes- Total:-</b>	<b>26054.99</b>
<b>5</b>	<b>Sports Policy Scheme</b>	
31	(05)(06) Organisation of School Sports Competition, 31-Grant in aid (2204-5635)	3000.00
32	(08)(03) Development of Wrestling Talim Centers, 31-Grant in aid (2204-5475)	150.00
33	(08)(04) Assistance to International Sportmen for training, Sports material, Guidance fees etc. 31-Grant in aid (2204-5653)	650.00
34	(09)(09) Upgradation of Coaching Skills and Techniques at National Level. (Mission Olympics). 31-Grant in aid (2204-5368)	8000.00
35	(09)(16) Organisation of Sports Training Camps at State Level. 31-Grant in aid (2204-5878) (old head 2204-5626)	100.00
36	(09)(17) Awards to encourage Sports Teachers. 31-Grant in aid (2204-5691)	35.00
37	(10)(03) Establishment of District Coaching Centers. 31-Grant in aid. (2204-5682)	450.00
38	(20)(02) Organisation of Training Camps for Sports Teachers. 31-Grant in aid (2204-5869) (old head 2204-5555)	100.00
39	(20)(03) Incentive Grants to Secondary Schools/Junior colleges for promotion of sports. 31-Grant in aid. (2204-5662)	300.00
40	(40)(01) Assistance for creation of Sports Facilities. 31-Grant in aid .2204-5706	2500.00
41	(39)(01) To Survey the facilities of sports in the State. 31-Grant in aid .2204-5644	300.00
	<b>Sports Policy Scheme Total :-</b>	<b>15585.00</b>
	<b>2204- Sports and Youth Services Total :-</b>	<b>53600.00</b>
42	(00)(02) Construction of Memorial of Sports Personnel (Scheme) (42026255) 53, Major Works	100.00
	<b>Sports and Youth Services Total:-</b>	<b>53700.00</b>